

THE SARAH HULL HALLOCK FREE LIBRARY: 2021 OPERATING BUDGET

TOTAL PROJECTED INCOME: \$154,400	
Annual Tax Levy	\$152,500
Other Government Contributions	600
Direct Public Support/Donations	1,000
Miscellaneous Library Income	300
TOTAL BUDGETED EXPENSES: \$154,400	
Payroll (All Staff, Including Director)	\$101,600
Library Lending (Physical/Electronic Items for Loan) and Mid-Hudson Library System (Interlibrary Loan/Catalog/ Circulation System)	11,500
Programs/Special Events	4,000
Office Supplies/Equipment	9,850
Technology/Telecommunications	4,600
Buildings/Grounds (Maintenance, Utilities, Insurance, etc.)	22,850